## ORDINANCE NO. 13-2023

AN ORDINANCE AMENDING ORDINANCE NO. 10-2023 TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF MARBLEHEAD, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023 TO DECREASE THE GENERAL FUND ALLOCATION FOR CEMETERY EXPENSES AND DECLARING AN EMERGENCY

WHEREAS, on March 30, 2023 the Council of the Village of Marblehead adopted as an emergency measure Ordinance No. 1-2023 entitled "An Ordinance Setting Appropriations for Current Expenses and Other Expenditures of the Village of Marblehead, State of Ohio, During the Fiscal Year Ending December 31, 2023 and Declaring an Emergency; and

WHEREAS, on August 23, 2023 the Council of the Village of Marblehead adopted as an emergency measure Ordinance No. 10-2023 entitled "An Ordinance Amending Ordinance No. 1-2023 to Make Appropriations for Current Expenses and Other Expenditures of the Village of Marblehead, State of Ohio, During the Fiscal Year Ending December 31, 2023 to Increase the General Fund Allocations for Police, Street Lighting, and General Government Expenses and Declaring an Emergency; and

WHEREAS, there is a need to decrease amounts appropriated in the General Fund for Cemetery Expenditures to comply with an audit adjustment transferring \$300 from the General Fund to a newly created Cemetery Fund; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF MARBLEHEAD, OTTAWA COUNTY, STATE OF OHIO:

SECTION 1. That Section 1 of Ordinance No. 10-2023 is hereby amended as follows:

That there be appropriated from the GENERAL FUND:

	Police Law Enforcement			
Personal Services	\$	478,250.00		
All Other Expenditures	\$	111,608.97		
Total Police Law Enforcement	ent		\$589,858.97	
	Street Lighting			
All Other Expenditures	\$	32,972.07		
Total Street Lighting			\$ 32,972.07	
	County Health			
All Other Expenditures	\$	27,114.29		
Total County Health District	t		\$ 27,114.29	
	Cemetery			
All Other Expenditures	\$	24,700.00		
Total Cemetery			\$ 24,700.00	

	Recrea	ation		
Personal Services	\$	14,150.00		
All Other Expenditures	\$	454,702.00		
Total Recreation			\$468,852.00	
Zoning				
Personal Services	\$	22,300.00		
Total Zoning			\$ 22,300.00	
Street Maintenance and Repair				
Personal Services	\$	118,300.00		
All Other Expenditures	\$	125,900.00		
Total Street Maintenance and	Repair		\$244,200.00	
General Government				
Personal Services	\$	198,800.00		
All Other Expenditures	\$	385,500.00		
Total General Government			\$584,300.00	
Other Financing Uses				
All Other Expenditures	\$	305,000.00		
Total Other Financing Uses			\$305,000.00	
TOTAL GENERAL FUND (1000)			\$2,299,297.33	

## TOTAL ALL APPROPRIATIONS

\$ 4,738,894.21

SECTION 2. That this Council hereby finds and determines that all formal actions relative to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of Council, and of its committees, which result in formal action, were taken in full compliance with the applicable legal requirements.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, and safety and for the further reason that it is necessary to reduce appropriations prior to year-end WHEREFORE, THIS ORDINANCE shall take effect and be in force immediately upon its passage and approval by the Mayor.

Approved: December 13, 2023

Jacqueline A. Bird, Mayor

Attest:

Rhonda I. Sowers, Fiscal Officer

Dated: December 13, 2023